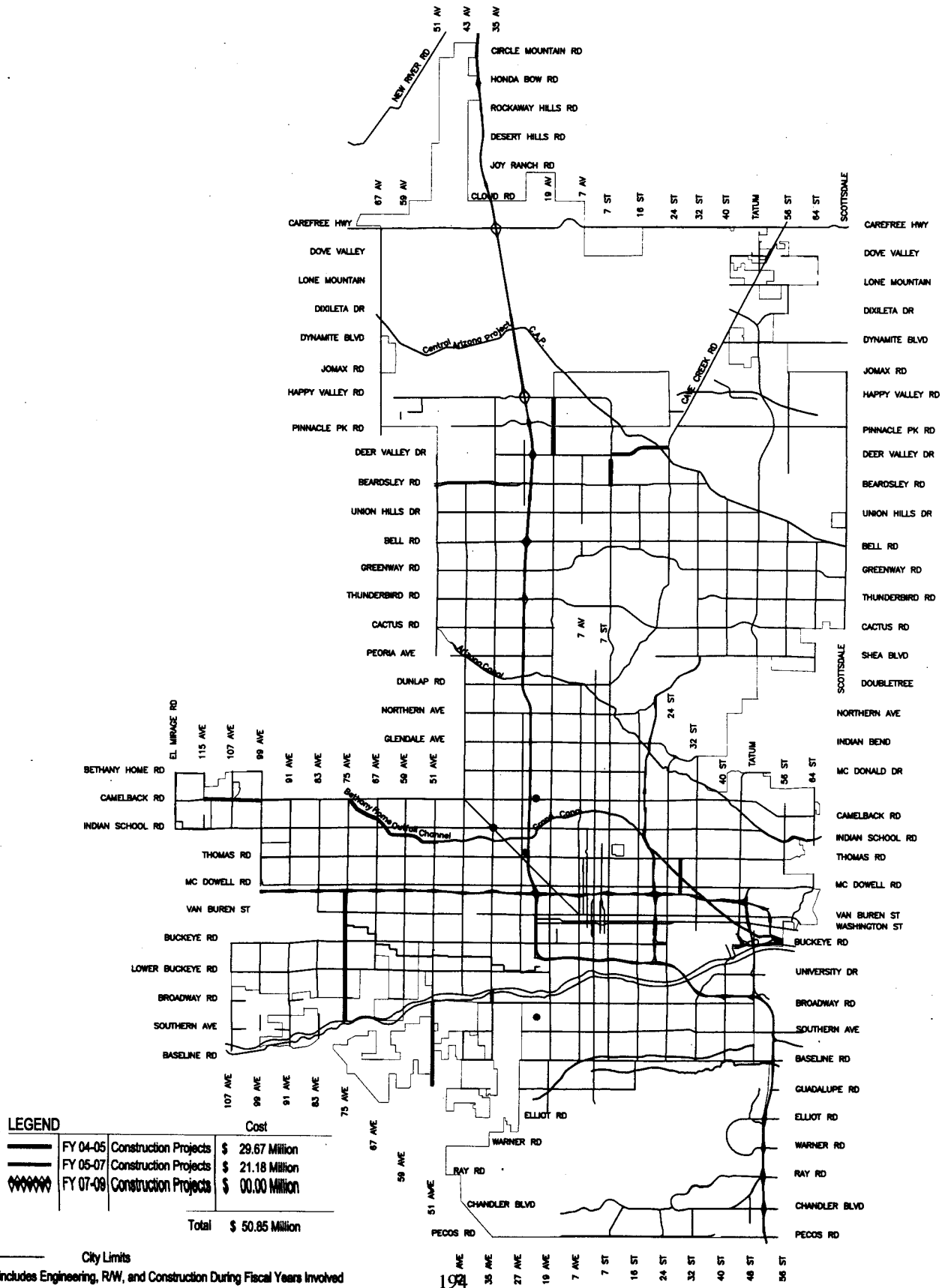


2004-2009

FIVE YEAR STORM DRAIN PROGRAM



Storm Sewers

The Storm Sewers program totals \$83.4 million and is funded with 1988 and 2001 bonds, Capital Construction Funds, impact fees and participation by other agencies. This program is scheduled to coordinate with the Major Street Construction Program and provides for construction of storm sewer lines, detention basins and other facilities to control flooding. Storm drainage construction for 2001 bond funding includes the following projects:

- 7th Street, Pima Freeway to Deer Valley Road storm drain
- 19th Avenue, Deer Valley Road to Pinnacle Peak Road storm drain
- 19th Avenue, Pinnacle Peak Road to Happy Valley Road storm drain
- 28th Street, Red Mountain Freeway to Thomas Road storm drain
- 35th Avenue, Broadway Road to the Salt River storm drain
- 51st Avenue, Dobbins Road to Southern Avenue storm drain
- 51st Avenue, Southern Avenue to the Salt River storm drain
- 75th Avenue, Salt River to Papago Freeway storm drain
- Deer Valley Road, 16th to 20th Streets storm drain
- Tatum, Pinnacle Peak to Jomax storm drain
- 24th Avenue and Camelback Road detention basin
- 26th Avenue and Verde Lane detention basin
- Bethany Home Road Outfall Channel

In addition, 2001 bond funds are planned to construct local drainage improvements, to provide floodplain survey assistance and to rehabilitate existing storm drains.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Storm Sewers

Capital Improvement Program Summary

| Project Summary | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|---|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| Drainage Channels and Detention Basins | \$ 13,679,000 | \$ 9,740,000 | \$ - | \$ - | \$ - | \$ 23,419,000 |
| Major Trunk Storm Sewers | 31,862,913 | 7,072,519 | 2,801,759 | - | - | 41,737,191 |
| Miscellaneous Collectors and Laterals | 8,326,000 | 3,734,000 | 1,500,000 | 1,500,000 | 1,500,000 | 16,560,000 |
| Other Projects | - | 525,061 | 496,141 | - | - | 1,021,202 |
| Percent for Art | 553,600 | 125,900 | - | - | - | 679,500 |
| Total | \$ 54,421,513 | \$ 21,197,480 | \$ 4,797,900 | \$ 1,500,000 | \$ 1,500,000 | \$ 83,416,893 |
| Source of Funds | | | | | | |
| Operating Funds | | | | | | |
| Capital Construction | \$ 2,000,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 8,000,000 |
| Bond Funds | | | | | | |
| 1988 Bonds | \$ 1,201,114 | \$ - | \$ - | \$ - | \$ - | \$ 1,201,114 |
| 2001 Bonds | 36,090,399 | 15,422,480 | 3,297,900 | - | - | 54,810,779 |
| Total Bond Funds | \$ 37,291,513 | \$ 15,422,480 | \$ 3,297,900 | \$ - | \$ - | \$ 56,011,893 |
| Other Financing | | | | | | |
| Development Impact Fees | \$ 1,700,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,700,000 |
| Federal, State, and Other Participation | 13,430,000 | 4,275,000 | - | - | - | 17,705,000 |
| Total Other Financing | \$ 15,130,000 | \$ 4,275,000 | \$ - | \$ - | \$ - | \$ 19,405,000 |
| Total Sources of Funds | \$ 54,421,513 | \$ 21,197,480 | \$ 4,797,900 | \$ 1,500,000 | \$ 1,500,000 | \$ 83,416,893 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|---|--|--------------------|--------------------|--------------------|----------|----------|--------------------|
| AR63830001 | STORM SEWERS PERCENT FOR ART | | | | | | |
| | Function: Percent for Art | | | | | | |
| | District: Citywide | | | | | | |
| | Acquire artwork for Storm Sewer 2001 Bond projects. | | | | | | |
| Equipment or Other | | 198,600 | - | - | - | - | 198,600 |
| Project Total | | \$198,600 | - | - | - | - | \$198,600 |
| 2001 Storm Sewers Bonds | | 198,600 | - | - | - | - | 198,600 |
| Funding Total | | \$198,600 | - | - | - | - | \$198,600 |
| AR63830003 | LAVEEN GREEN | | | | | | |
| | Function: Percent for Art | | | | | | |
| | District: 7 | | | | | | |
| | Develop designs for artistic enhancements to flood plan improvements in the Laveen area. | | | | | | |
| Equipment or Other | | 235,000 | 125,900 | - | - | - | 360,900 |
| Project Total | | \$235,000 | \$125,900 | - | - | - | \$360,900 |
| 2001 Storm Sewers Bonds | | 235,000 | 125,900 | - | - | - | 360,900 |
| Funding Total | | \$235,000 | \$125,900 | - | - | - | \$360,900 |
| ST83000005 | SCATTER WASH BRIDGE - STORM SEWERS | | | | | | |
| | Function: Percent for Art | | | | | | |
| | District: 1 | | | | | | |
| | Commission an artist to design and fabricate site-specific artwork to be located near the Scatter Wash Bridge. | | | | | | |
| Construction | | 120,000 | - | - | - | - | 120,000 |
| Project Total | | \$120,000 | - | - | - | - | \$120,000 |
| 1988 Storm Sewer & Flood Protection Bonds | | 120,000 | - | - | - | - | 120,000 |
| Funding Total | | \$120,000 | - | - | - | - | \$120,000 |
| ST83110009 | UNSPECIFIED DESIGN | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: Various | | | | | | |
| | Design storm sewer projects as needs are determined. | | | | | | |
| Design | | 55,384 | 4,322 | 20,584 | - | - | 80,290 |
| Project Total | | \$55,384 | \$4,322 | \$20,584 | - | - | \$80,290 |
| 2001 Storm Sewers Bonds | | 55,384 | 4,322 | 20,584 | - | - | 80,290 |
| Funding Total | | \$55,384 | \$4,322 | \$20,584 | - | - | \$80,290 |
| ST83110020 | WORK ORDER CHARGES | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: Various | | | | | | |
| | Charges for project services from Real Estate, Engineering, Water, and Street Transportation. | | | | | | |
| Construction | | 3,575,515 | 2,029,197 | 1,431,175 | - | - | 7,035,887 |
| Project Total | | \$3,575,515 | \$2,029,197 | \$1,431,175 | - | - | \$7,035,887 |
| 2001 Storm Sewers Bonds | | 3,575,515 | 2,029,197 | 1,431,175 | - | - | 7,035,887 |
| Funding Total | | \$3,575,515 | \$2,029,197 | \$1,431,175 | - | - | \$7,035,887 |
| ST83110022 | 44TH ST, GREENWAY RD - BELL | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 2 | | | | | | |
| | Final construction of a major trunk storm sewer. | | | | | | |
| Construction | | 1,081,114 | - | - | - | - | 1,081,114 |
| Project Total | | \$1,081,114 | - | - | - | - | \$1,081,114 |
| 1988 Storm Sewer & Flood Protection Bonds | | 1,081,114 | - | - | - | - | 1,081,114 |
| Funding Total | | \$1,081,114 | - | - | - | - | \$1,081,114 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|-------------------------|---|--------------------|--------------------|---------|---------|---------|--------------------|
| ST83110026 | 35TH AVENUE, BROADWAY TO SALT RIVER | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 7 | | | | | | |
| | Construct one mile of major trunk storm sewer. | | | | | | |
| Construction | | - | 676,000 | - | - | - | 676,000 |
| Project Total | | - | \$676,000 | - | - | - | \$676,000 |
| 2001 Storm Sewers Bonds | | - | 676,000 | - | - | - | 676,000 |
| Funding Total | | - | \$676,000 | - | - | - | \$676,000 |
| ST83110031 | 28TH STREET, RED MTN FWY TO THOMAS | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 8 | | | | | | |
| | Acquire right-of-way and construct a major trunk storm sewer. | | | | | | |
| Land Acquisition | | 56,000 | - | - | - | - | 56,000 |
| Design | | 15,000 | - | - | - | - | 15,000 |
| Construction | | - | 2,130,000 | - | - | - | 2,130,000 |
| Project Total | | \$71,000 | \$2,130,000 | - | - | - | \$2,201,000 |
| 2001 Storm Sewers Bonds | | 71,000 | 2,130,000 | - | - | - | 2,201,000 |
| Funding Total | | \$71,000 | \$2,130,000 | - | - | - | \$2,201,000 |
| ST83110041 | DEERVALLEY:16TH STREET TO 20TH STREET | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 1 | | | | | | |
| | Design and construct a major trunk storm sewer. | | | | | | |
| Design | | 145,000 | - | - | - | - | 145,000 |
| Construction | | - | 1,237,000 | - | - | - | 1,237,000 |
| Project Total | | \$145,000 | \$1,237,000 | - | - | - | \$1,382,000 |
| 2001 Storm Sewers Bonds | | 145,000 | 1,237,000 | - | - | - | 1,382,000 |
| Funding Total | | \$145,000 | \$1,237,000 | - | - | - | \$1,382,000 |
| ST83110042 | 7TH STREET, PIMA FWY TO DEER VALLEY | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 1 & 2 | | | | | | |
| | Construct a major trunk storm sewer. | | | | | | |
| Construction | | 1,687,000 | - | - | - | - | 1,687,000 |
| Project Total | | \$1,687,000 | - | - | - | - | \$1,687,000 |
| 2001 Storm Sewers Bonds | | 1,687,000 | - | - | - | - | 1,687,000 |
| Funding Total | | \$1,687,000 | - | - | - | - | \$1,687,000 |
| ST83110044 | 19TH AVENUE, DEER VALLEY TO PINNACLE PEAK | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 1 | | | | | | |
| | Construct a major trunk storm sewer. | | | | | | |
| Construction | | 1,575,000 | - | - | - | - | 1,575,000 |
| Project Total | | \$1,575,000 | - | - | - | - | \$1,575,000 |
| 2001 Storm Sewers Bonds | | 1,575,000 | - | - | - | - | 1,575,000 |
| Funding Total | | \$1,575,000 | - | - | - | - | \$1,575,000 |
| ST83110046 | 36TH AVENUE, THOMAS TO INDIAN SCHOOL | | | | | | |
| | Function: Major Trunk Storm Sewers | | | | | | |
| | District: 8 | | | | | | |
| | Design a major trunk storm sewer. | | | | | | |
| Design | | - | 134,000 | - | - | - | 134,000 |
| Project Total | | - | \$134,000 | - | - | - | \$134,000 |
| 2001 Storm Sewers Bonds | | - | 134,000 | - | - | - | 134,000 |
| Funding Total | | - | \$134,000 | - | - | - | \$134,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|---|--|------------------------------------|-----------|-------------|---------|-------------|--------------|
| ST83110047 | 19TH AVENUE, PINNACLE PEAK TO HAPPY VALLEY | Function: Major Trunk Storm Sewers | | | | District: 1 | |
| Construct a major trunk storm sewer. | | | | | | | |
| Construction | | 1,575,000 | - | - | - | - | 1,575,000 |
| Project Total | | \$1,575,000 | - | - | - | - | \$1,575,000 |
| 2001 Storm Sewers Bonds | | 1,575,000 | - | - | - | - | 1,575,000 |
| Funding Total | | \$1,575,000 | - | - | - | - | \$1,575,000 |
| ST83110048 | 28TH STREET, THOMAS TO INDIAN SCHOOL | Function: Major Trunk Storm Sewers | | | | District: 8 | |
| Design a major trunk storm sewer. | | | | | | | |
| Design | | - | 134,000 | - | - | - | 134,000 |
| Project Total | | - | \$134,000 | - | - | - | \$134,000 |
| 2001 Storm Sewers Bonds | | - | 134,000 | - | - | - | 134,000 |
| Funding Total | | - | \$134,000 | - | - | - | \$134,000 |
| ST83110051 | 75TH AVENUE, SALT RIVER TO PAPAGO FWY | Function: Major Trunk Storm Sewers | | | | District: 7 | |
| Acquire right-of-way, design and construct a major trunk storm sewer. | | | | | | | |
| Land Acquisition | | 550,000 | - | - | - | - | 550,000 |
| Design | | 550,000 | - | - | - | - | 550,000 |
| Construction | | 17,560,000 | - | - | - | - | 17,560,000 |
| Project Total | | \$18,660,000 | - | - | - | - | \$18,660,000 |
| State, County and Other Aid - Street Transportation | | 8,230,000 | - | - | - | - | 8,230,000 |
| Impact Fee - Estrella, South - Streets 2 | | 1,700,000 | - | - | - | - | 1,700,000 |
| 2001 Storm Sewers Bonds | | 8,730,000 | - | - | - | - | 8,730,000 |
| Funding Total | | \$18,660,000 | - | - | - | - | \$18,660,000 |
| ST83110054 | TATUM: PINNACLE PEAK TO JOMAX | Function: Major Trunk Storm Sewers | | | | District: 2 | |
| Design and construct a major trunk storm sewer. | | | | | | | |
| Design | | 540,000 | - | - | - | - | 540,000 |
| Construction | | 2,897,900 | - | - | - | - | 2,897,900 |
| Project Total | | \$3,437,900 | - | - | - | - | \$3,437,900 |
| 2001 Storm Sewers Bonds | | 3,437,900 | - | - | - | - | 3,437,900 |
| Funding Total | | \$3,437,900 | - | - | - | - | \$3,437,900 |
| ST83110055 | 51ST AVE: DOBBINS TO SOUTHERN | Function: Major Trunk Storm Sewers | | | | District: 7 | |
| Construct a major trunk storm sewer. | | | | | | | |
| Construction | | - | - | 1,350,000 | - | - | 1,350,000 |
| Project Total | | - | - | \$1,350,000 | - | - | \$1,350,000 |
| 2001 Storm Sewers Bonds | | - | - | 1,350,000 | - | - | 1,350,000 |
| Funding Total | | - | - | \$1,350,000 | - | - | \$1,350,000 |
| ST83110056 | 51ST AVE: SOUTHERN TO SALT RIVER | Function: Major Trunk Storm Sewers | | | | District: 7 | |
| Construct a major trunk storm sewer. | | | | | | | |
| Construction | | - | 728,000 | - | - | - | 728,000 |
| Project Total | | - | \$728,000 | - | - | - | \$728,000 |
| 2001 Storm Sewers Bonds | | - | 728,000 | - | - | - | 728,000 |
| Funding Total | | - | \$728,000 | - | - | - | \$728,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|---|---|---|--------------------|---------|---------|----------------------------|---------------------|
| ST83120017 | 24TH AVE AND CAMELBACK RD DETENTION BASIN | | | | | | |
| | | Function: Drainage Channels and Detention Basins | | | | District: 4 | |
| | Construct a detention basin at 24th Avenue and Camelback Road. | | | | | | |
| Construction | | 5,000,000 | - | - | - | - | 5,000,000 |
| Project Total | | \$5,000,000 | - | - | - | - | \$5,000,000 |
| State, County and Other Aid - Street Transportation | | 2,500,000 | - | - | - | - | 2,500,000 |
| 2001 Storm Sewers Bonds | | 2,500,000 | - | - | - | - | 2,500,000 |
| Funding Total | | \$5,000,000 | - | - | - | - | \$5,000,000 |
| ST83120022 | BETHANY HOME ROAD OUTFALL CHANNEL | | | | | | |
| | | Function: Drainage Channels and Detention Basins | | | | District: 5 & 7 | |
| | Construct the Bethany Home Road Outfall Channel. | | | | | | |
| Construction | | 1,875,000 | 1,190,000 | - | - | - | 3,065,000 |
| Project Total | | \$1,875,000 | \$1,190,000 | - | - | - | \$3,065,000 |
| 2001 Storm Sewers Bonds | | 1,875,000 | 1,190,000 | - | - | - | 3,065,000 |
| Funding Total | | \$1,875,000 | \$1,190,000 | - | - | - | \$3,065,000 |
| ST83120027 | 35TH AVE AND INDIAN SCHOOL RD DETENTION BASIN | | | | | | |
| | | Function: Drainage Channels and Detention Basins | | | | District: 4 | |
| | Construct a detention basin at 35th Avenue and Indian School Road. | | | | | | |
| Construction | | 364,000 | - | - | - | - | 364,000 |
| Project Total | | \$364,000 | - | - | - | - | \$364,000 |
| 2001 Storm Sewers Bonds | | 364,000 | - | - | - | - | 364,000 |
| Funding Total | | \$364,000 | - | - | - | - | \$364,000 |
| ST83120028 | 26TH AVE AND VERDE LN DETENTION BASIN | | | | | | |
| | | Function: Drainage Channels and Detention Basins | | | | District: 4 | |
| | Acquire right-of-way and construct a detention basin at 26th Avenue and Verde Lane. | | | | | | |
| Land Acquisition | | 4,600,000 | - | - | - | - | 4,600,000 |
| Construction | | - | 5,400,000 | - | - | - | 5,400,000 |
| Project Total | | \$4,600,000 | \$5,400,000 | - | - | - | \$10,000,000 |
| State, County and Other Aid - Street Transportation | | 2,300,000 | 2,700,000 | - | - | - | 5,000,000 |
| 2001 Storm Sewers Bonds | | 2,300,000 | 2,700,000 | - | - | - | 5,000,000 |
| Funding Total | | \$4,600,000 | \$5,400,000 | - | - | - | \$10,000,000 |
| ST83120034 | 23RD AVE AND ROESER | | | | | | |
| | | Function: Drainage Channels and Detention Basins | | | | District: 7 | |
| | Acquire land and construct a detention basin at 23rd Avenue and Roeser. | | | | | | |
| Land Acquisition | | 1,840,000 | - | - | - | - | 1,840,000 |
| Construction | | - | 3,150,000 | - | - | - | 3,150,000 |
| Project Total | | \$1,840,000 | \$3,150,000 | - | - | - | \$4,990,000 |
| State, County and Other Aid - Street Transportation | | 400,000 | 1,575,000 | - | - | - | 1,975,000 |
| 2001 Storm Sewers Bonds | | 1,440,000 | 1,575,000 | - | - | - | 3,015,000 |
| Funding Total | | \$1,840,000 | \$3,150,000 | - | - | - | \$4,990,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|-------------------|---|--|--------------------|--------------------|--------------------|--------------------------|--------------------|
| ST83130002 | AID TO LOCAL PAVING AND DRAINAGE | | | | | | |
| | | Function: Miscellaneous Collectors and Laterals | | | | District: Various | |
| | Design and construct local drainage improvements. | | | | | | |
| | Design | 67,000 | 66,000 | - | - | - | 133,000 |
| | Construction | 676,000 | 554,000 | - | - | - | 1,230,000 |
| | Project Total | \$743,000 | \$620,000 | - | - | - | \$1,363,000 |
| | 2001 Storm Sewers Bonds | 743,000 | 620,000 | - | - | - | 1,363,000 |
| | Funding Total | \$743,000 | \$620,000 | - | - | - | \$1,363,000 |
| ST83130031 | LOCAL DRAINAGE PROBLEMS, VARIOUS LOCATIONS | | | | | | |
| | | Function: Miscellaneous Collectors and Laterals | | | | District: Various | |
| | Design and construct miscellaneous collectors, laterals and other facilities to reduce local drainage problems. | | | | | | |
| | Design | 67,000 | 66,000 | - | - | - | 133,000 |
| | Construction | 830,000 | 770,000 | - | - | - | 1,600,000 |
| | Project Total | \$897,000 | \$836,000 | - | - | - | \$1,733,000 |
| | 2001 Storm Sewers Bonds | 897,000 | 836,000 | - | - | - | 1,733,000 |
| | Funding Total | \$897,000 | \$836,000 | - | - | - | \$1,733,000 |
| ST83130123 | 24TH AVE: MORNINGSID E DRAINAGE STUDY | | | | | | |
| | | Function: Miscellaneous Collectors and Laterals | | | | District: 2 | |
| | Provide drainage study for 24th Avenue and Morningside. | | | | | | |
| | Construction | 100,000 | - | - | - | - | 100,000 |
| | Project Total | \$100,000 | - | - | - | - | \$100,000 |
| | 2001 Storm Sewers Bonds | 100,000 | - | - | - | - | 100,000 |
| | Funding Total | \$100,000 | - | - | - | - | \$100,000 |
| ST83130143 | FLOODPLAIN SURVEY ASSISTANCE | | | | | | |
| | | Function: Miscellaneous Collectors and Laterals | | | | District: Various | |
| | Provide floodplain survey assistance to property owners. | | | | | | |
| | Design | 56,000 | 55,000 | - | - | - | 111,000 |
| | Project Total | \$56,000 | \$55,000 | - | - | - | \$111,000 |
| | 2001 Storm Sewers Bonds | 56,000 | 55,000 | - | - | - | 111,000 |
| | Funding Total | \$56,000 | \$55,000 | - | - | - | \$111,000 |
| ST83130144 | STORM DRAIN REHABILITATION PROGRAM | | | | | | |
| | | Function: Miscellaneous Collectors and Laterals | | | | District: Various | |
| | Design and construct storm drain rehabilitation projects. | | | | | | |
| | Construction | 1,380,000 | 723,000 | - | - | - | 2,103,000 |
| | Project Total | \$1,380,000 | \$723,000 | - | - | - | \$2,103,000 |
| | 2001 Storm Sewers Bonds | 1,380,000 | 723,000 | - | - | - | 2,103,000 |
| | Funding Total | \$1,380,000 | \$723,000 | - | - | - | \$2,103,000 |
| ST83130154 | FLOOD PROOFING | | | | | | |
| | | Function: Miscellaneous Collectors and Laterals | | | | District: Various | |
| | Construction charges for project services associated with the Flood Proofing Program. | | | | | | |
| | Construction | 2,000,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 8,000,000 |
| | Project Total | \$2,000,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$8,000,000 |
| | Capital Construction | 2,000,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 8,000,000 |
| | Funding Total | \$2,000,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$8,000,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|-------------------------|---|------------------|--|---------|---------|--------------------|------------------|
| ST83130168 | 9802 N. 37TH STREET | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 8 | |
| | Construct a storm drain at 9802 N. 37th Street. | | | | | | |
| Construction | | 270,000 | - | - | - | - | 270,000 |
| Project Total | | \$270,000 | - | - | - | - | \$270,000 |
| 2001 Storm Sewers Bonds | | 270,000 | - | - | - | - | 270,000 |
| Funding Total | | \$270,000 | - | - | - | - | \$270,000 |
| ST83130179 | STORM DRAIN AT 4119 E. MONTEROSA | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 6 | |
| | Construct a storm drain at 4119 East Monterosa. | | | | | | |
| Construction | | 75,000 | - | - | - | - | 75,000 |
| Project Total | | \$75,000 | - | - | - | - | \$75,000 |
| 2001 Storm Sewers Bonds | | 75,000 | - | - | - | - | 75,000 |
| Funding Total | | \$75,000 | - | - | - | - | \$75,000 |
| ST83130180 | STORM DRAIN AT 1569 W. EL CAMINITO | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 4 | |
| | Construct a storm drain at 1569 West El Caminito Drive. | | | | | | |
| Construction | | 310,000 | - | - | - | - | 310,000 |
| Project Total | | \$310,000 | - | - | - | - | \$310,000 |
| 2001 Storm Sewers Bonds | | 310,000 | - | - | - | - | 310,000 |
| Funding Total | | \$310,000 | - | - | - | - | \$310,000 |
| ST83130182 | STORM DRAIN AT 19619 N. 38TH AVENUE | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 1 | |
| | Construct a storm drain at 19619 North 38th Avenue. | | | | | | |
| Construction | | 25,000 | - | - | - | - | 25,000 |
| Project Total | | \$25,000 | - | - | - | - | \$25,000 |
| 2001 Storm Sewers Bonds | | 25,000 | - | - | - | - | 25,000 |
| Funding Total | | \$25,000 | - | - | - | - | \$25,000 |
| ST83130185 | STORM DRAIN AT 8048 N. 12 STREET | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 3 | |
| | Construct a storm drain at 8408 N. 12th Street. | | | | | | |
| Construction | | 100,000 | - | - | - | - | 100,000 |
| Project Total | | \$100,000 | - | - | - | - | \$100,000 |
| 2001 Storm Sewers Bonds | | 100,000 | - | - | - | - | 100,000 |
| Funding Total | | \$100,000 | - | - | - | - | \$100,000 |
| ST83130189 | STORM DRAIN AT 8141 N. 16TH STREET | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 4 | |
| | Construct a storm drain at 8141 N. 16th Street. | | | | | | |
| Construction | | 65,000 | - | - | - | - | 65,000 |
| Project Total | | \$65,000 | - | - | - | - | \$65,000 |
| 2001 Storm Sewers Bonds | | 65,000 | - | - | - | - | 65,000 |
| Funding Total | | \$65,000 | - | - | - | - | \$65,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|-------------------|---|------------------|--|---------|---------|-------------|------------------|
| ST83130190 | STORM DRAIN AT 1541 W. BUTLER | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 4 | |
| | Construct a storm drain at 1541 W. Bulter. | | | | | | |
| | Construction | 70,000 | - | - | - | - | 70,000 |
| | Project Total | \$70,000 | - | - | - | - | \$70,000 |
| | 2001 Storm Sewers Bonds | 70,000 | - | - | - | - | 70,000 |
| | Funding Total | \$70,000 | - | - | - | - | \$70,000 |
| ST83130191 | STORM DRAIN AT 5906 N. 15TH STREET | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 6 | |
| | Construct a storm drain at 5906 N. 15th Street. | | | | | | |
| | Construction | 35,000 | - | - | - | - | 35,000 |
| | Project Total | \$35,000 | - | - | - | - | \$35,000 |
| | 2001 Storm Sewers Bonds | 35,000 | - | - | - | - | 35,000 |
| | Funding Total | \$35,000 | - | - | - | - | \$35,000 |
| ST83130192 | STORM DRAIN AT 3821 E. WHITTON | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 6 | |
| | Construct a storm drain at 3821 E. Whitton Avenue. | | | | | | |
| | Design | 165,000 | - | - | - | - | 165,000 |
| | Construction | 150,000 | - | - | - | - | 150,000 |
| | Project Total | \$315,000 | - | - | - | - | \$315,000 |
| | 2001 Storm Sewers Bonds | 315,000 | - | - | - | - | 315,000 |
| | Funding Total | \$315,000 | - | - | - | - | \$315,000 |
| ST83130197 | STORM DRAIN AT 1613 N. LAUREL | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 4 | |
| | Construct a storm drain at 1613 N. Laurel Avenue. | | | | | | |
| | Construction | 70,000 | - | - | - | - | 70,000 |
| | Project Total | \$70,000 | - | - | - | - | \$70,000 |
| | 2001 Storm Sewers Bonds | 70,000 | - | - | - | - | 70,000 |
| | Funding Total | \$70,000 | - | - | - | - | \$70,000 |
| ST83130200 | STORM DRAIN ON LOUISE DR: 29TH - 27TH AVENUE | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 1 | |
| | Construct a storm drain at Louise Drive - 29th - 27th Avenue. | | | | | | |
| | Construction | 600,000 | - | - | - | - | 600,000 |
| | Project Total | \$600,000 | - | - | - | - | \$600,000 |
| | 2001 Storm Sewers Bonds | 600,000 | - | - | - | - | 600,000 |
| | Funding Total | \$600,000 | - | - | - | - | \$600,000 |
| ST83130202 | STORM DRAIN AT 1333 E. BECKER | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 3 | |
| | Construct a storm drain at 1333 E. Becker Lane. | | | | | | |
| | Construction | 45,000 | - | - | - | - | 45,000 |
| | Project Total | \$45,000 | - | - | - | - | \$45,000 |
| | 2001 Storm Sewers Bonds | 45,000 | - | - | - | - | 45,000 |
| | Funding Total | \$45,000 | - | - | - | - | \$45,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|-------------------------|---|------------------|--|---------|---------|--------------------|------------------|
| ST83130203 | STORM DRAIN AT 1413 E. CAMINO | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 3 | |
| | Construct a storm drain at 1413 E. Camino Drive. | | | | | | |
| Construction | | 350,000 | - | - | - | - | 350,000 |
| Project Total | | \$350,000 | - | - | - | - | \$350,000 |
| 2001 Storm Sewers Bonds | | 350,000 | - | - | - | - | 350,000 |
| Funding Total | | \$350,000 | - | - | - | - | \$350,000 |
| ST83130208 | STORM DRAIN AT 30TH AVE & MADISON | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 7 | |
| | Construct a storm drain at 30th Avenue and Madison Street. | | | | | | |
| Construction | | 250,000 | - | - | - | - | 250,000 |
| Project Total | | \$250,000 | - | - | - | - | \$250,000 |
| 2001 Storm Sewers Bonds | | 250,000 | - | - | - | - | 250,000 |
| Funding Total | | \$250,000 | - | - | - | - | \$250,000 |
| ST83130213 | STORM DRAIN AT 2119 W. EDMONT AVE | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 7 | |
| | Construct a storm drain at 2119 W. Edgemont Avenue. | | | | | | |
| Construction | | 100,000 | - | - | - | - | 100,000 |
| Project Total | | \$100,000 | - | - | - | - | \$100,000 |
| 2001 Storm Sewers Bonds | | 100,000 | - | - | - | - | 100,000 |
| Funding Total | | \$100,000 | - | - | - | - | \$100,000 |
| ST83130214 | STORM DRAIN IN THE WESTWOOD AREA | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 4 | |
| | Construct a storm drain in the Westwood Area. | | | | | | |
| Construction | | 100,000 | - | - | - | - | 100,000 |
| Project Total | | \$100,000 | - | - | - | - | \$100,000 |
| 2001 Storm Sewers Bonds | | 100,000 | - | - | - | - | 100,000 |
| Funding Total | | \$100,000 | - | - | - | - | \$100,000 |
| ST83130215 | STORM DRAIN AT 4601 E. LAFAYETTE | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 6 | |
| | Construct a storm drain at 4601 E. Lafayette Boulevard. | | | | | | |
| Construction | | 50,000 | - | - | - | - | 50,000 |
| Project Total | | \$50,000 | - | - | - | - | \$50,000 |
| 2001 Storm Sewers Bonds | | 50,000 | - | - | - | - | 50,000 |
| Funding Total | | \$50,000 | - | - | - | - | \$50,000 |
| ST83130220 | STORM DRAIN AT 7TH AVE: DUNLAP - HATCHER | | | | | | |
| | | | Function: Miscellaneous Collectors and Laterals | | | District: 3 | |
| | Construct a storm drain on 7th Avenue from Dunlap to Hatcher. | | | | | | |
| Construction | | 250,000 | - | - | - | - | 250,000 |
| Project Total | | \$250,000 | - | - | - | - | \$250,000 |
| 2001 Storm Sewers Bonds | | 250,000 | - | - | - | - | 250,000 |
| Funding Total | | \$250,000 | - | - | - | - | \$250,000 |

City of Phoenix, Arizona
2004-2009 Capital Improvement Program
Storm Sewers

| Project No. | Project Title | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total |
|--|---|---|-----------|-----------|---------|-------------------|-------------|
| ST83130222 | STORM DRAIN ON CACTUS: 56TH - 60TH STREET | Function: Miscellaneous Collectors and Laterals | | | | District: 3 | |
| Construct a storm drain on Cactus Road from 56th to 60th Street. | | | | | | | |
| Construction | | 70,000 | - | - | - | - | 70,000 |
| Project Total | | \$70,000 | - | - | - | - | \$70,000 |
| 2001 Storm Sewers Bonds | | 70,000 | - | - | - | - | 70,000 |
| Funding Total | | \$70,000 | - | - | - | - | \$70,000 |
| ST83160001 | INFLATION - CONTINGENCY | Function: Inflation | | | | District: Various | |
| Inflation contingency for all storm sewer projects. | | | | | | | |
| Construction | | - | 525,061 | 496,141 | - | - | 1,021,202 |
| Project Total | | - | \$525,061 | \$496,141 | - | - | \$1,021,202 |
| 2001 Storm Sewers Bonds | | - | 525,061 | 496,141 | - | - | 1,021,202 |
| Funding Total | | - | \$525,061 | \$496,141 | - | - | \$1,021,202 |